

| Aktive sager                               | Budget 2024 | 4. kvrt.   | 1. kvrt.   | 2. kvrt.   | 3. kvrt.   | 4. kvrt.   | Uge 41     | Uge 42     | Uge 43     | Uge 44     | Uge 45     | Uge 46     | Uge 47     | Uge 48     | Uge 49     | Uge 50     | Uge 51     | Uge 52     | Uge 1      |
|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|  |             | 2022       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       | 2023       |
| <b>FORSIKREDE LEDIGE</b>                   | <b>390</b>  | <b>337</b> | <b>409</b> | <b>346</b> | <b>370</b> | <b>407</b> | <b>379</b> | <b>385</b> | <b>392</b> | <b>396</b> | <b>413</b> | <b>410</b> | <b>406</b> | <b>408</b> | <b>430</b> | <b>426</b> | <b>434</b> | <b>436</b> | <b>443</b> |
| 0-4 uger                                   |             | 74         | 93         | 63         | 78         | 92         | 114        | 110        | 101        | 67         | 95         | 99         | 94         | 87         | 81         | 78         | 82         | 83         | 69         |
| 5-13 uger                                  |             | 101        | 135        | 99         | 124        | 137        | 99         | 109        | 127        | 146        | 140        | 134        | 132        | 139        | 166        | 167        | 164        | 156        | 154        |
| 14-26 uger                                 |             | 69         | 80         | 76         | 70         | 92         | 85         | 82         | 83         | 95         | 91         | 90         | 92         | 95         | 98         | 97         | 102        | 105        | 125        |
| 27-52 uger                                 |             | 55         | 63         | 64         | 61         | 47         | 45         | 46         | 41         | 48         | 49         | 49         | 51         | 50         | 46         | 45         | 46         | 51         | 54         |
| Over 52 uger                               |             | 38         | 38         | 43         | 37         | 38         | 36         | 38         | 40         | 40         | 38         | 38         | 37         | 37         | 39         | 39         | 40         | 41         | 41         |
| <b>KONTANTHJÆLP OG INTEGRATIONSYDELSER</b> | <b>220</b>  | <b>235</b> | <b>229</b> | <b>214</b> | <b>183</b> | <b>165</b> | <b>166</b> | <b>170</b> | <b>167</b> | <b>170</b> | <b>169</b> | <b>169</b> | <b>165</b> | <b>163</b> | <b>161</b> | <b>162</b> | <b>161</b> | <b>156</b> | <b>153</b> |
| <b>Kontanthjælp</b>                        | <b>140</b>  | <b>129</b> | <b>134</b> | <b>131</b> | <b>119</b> | <b>112</b> | <b>111</b> | <b>113</b> | <b>110</b> | <b>114</b> | <b>113</b> | <b>114</b> | <b>112</b> | <b>111</b> | <b>110</b> | <b>111</b> | <b>111</b> | <b>109</b> | <b>106</b> |
| 0-26 uger                                  |             | 29         | 34         | 35         | 32         | 27         | 26         | 27         | 23         | 26         | 27         | 29         | 28         | 27         | 28         | 30         | 28         | 26         | 24         |
| 27-52 uger                                 |             | 21         | 21         | 22         | 21         | 19         | 21         | 22         | 23         | 22         | 19         | 18         | 17         | 18         | 18         | 16         | 17         | 17         | 17         |
| 1-2 år                                     |             | 25         | 25         | 24         | 23         | 23         | 22         | 21         | 21         | 23         | 24         | 25         | 24         | 24         | 23         | 24         | 25         | 25         | 25         |
| Over 2 år                                  |             | 55         | 54         | 49         | 43         | 42         | 42         | 43         | 43         | 43         | 43         | 42         | 43         | 42         | 41         | 41         | 41         | 41         | 40         |
| <b>Overgangsydelse</b>                     | <b>35</b>   | <b>33</b>  | <b>30</b>  | <b>25</b>  | <b>18</b>  | <b>19</b>  | <b>20</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>19</b>  | <b>17</b>  | <b>17</b>  | <b>17</b>  | <b>16</b>  | <b>15</b>  | <b>12</b>  | <b>12</b>  |
| 0-26 uger                                  |             | 2          | 4          | 3          | 3          | 4          | 4          | 5          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 3          | 2          |
| 27-52 uger                                 |             | 12         | 8          | 2          | 2          | 1          | 1          | 1          | 1          | 1          | 1          |            |            |            |            |            |            |            | 1          |
| 1-2 år                                     |             | 12         | 10         | 13         | 8          | 4          | 4          | 4          | 4          | 4          | 4          | 5          | 5          | 5          | 5          | 4          | 3          | 2          | 2          |
| Over 2 år                                  |             | 9          | 11         | 12         | 13         | 9          | 10         | 10         | 10         | 10         | 10         | 10         | 8          | 8          | 8          | 8          | 8          | 7          | 7          |
| <b>S&amp;H-ydelse</b>                      | <b>70</b>   | <b>63</b>  | <b>53</b>  | <b>39</b>  | <b>36</b>  | <b>36</b>  | <b>37</b>  | <b>38</b>  | <b>37</b>  | <b>37</b>  | <b>36</b>  | <b>36</b>  | <b>35</b>  | <b>34</b>  | <b>35</b>  | <b>35</b>  | <b>35</b>  | <b>35</b>  | <b>35</b>  |
| Under 1 år                                 |             | 60         | 51         | 24         | 8          | 4          | 6          | 6          | 6          | 5          | 5          | 5          | 4          | 3          | 2          | 2          | 2          | 2          | 1          |
| 2-3 år                                     |             | 6          | 8          | 25         | 27         | 28         | 26         | 27         | 28         | 28         | 28         | 27         | 28         | 28         | 28         | 29         | 29         | 29         | 30         |
| 4-5 år                                     |             | 3          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          | 4          |
| <b>UDDANNELSESHJÆLP</b>                    | <b>115</b>  | <b>103</b> | <b>111</b> | <b>116</b> | <b>112</b> | <b>105</b> | <b>103</b> | <b>101</b> | <b>100</b> | <b>101</b> | <b>102</b> | <b>103</b> | <b>105</b> | <b>107</b> | <b>109</b> | <b>110</b> | <b>111</b> | <b>113</b> | <b>111</b> |
| 0-26 uger                                  |             | 33         | 39         | 41         | 35         | 29         | 29         | 27         | 26         | 26         | 27         | 29         | 30         | 31         | 31         | 32         | 34         | 35         | 33         |
| 27-52 uger                                 |             | 22         | 23         | 25         | 25         | 22         | 22         | 22         | 18         | 18         | 21         | 21         | 22         | 23         | 24         | 24         | 21         | 22         | 24         |
| 1-2 år                                     |             | 29         | 29         | 31         | 30         | 30         | 28         | 27         | 30         | 31         | 31         | 30         | 29         | 29         | 30         | 31         | 33         | 33         | 33         |
| Over 2 år                                  |             | 19         | 19         | 19         | 22         | 24         | 24         | 25         | 26         | 26         | 23         | 23         | 24         | 24         | 24         | 23         | 23         | 23         | 21         |
| <b>SYGEMELDTE</b>                          | <b>540</b>  | <b>497</b> | <b>532</b> | <b>536</b> | <b>484</b> | <b>511</b> | <b>498</b> | <b>511</b> | <b>510</b> | <b>511</b> | <b>490</b> | <b>500</b> | <b>501</b> | <b>520</b> | <b>517</b> | <b>523</b> | <b>530</b> | <b>543</b> | <b>531</b> |
| <b>Sygedagpenge</b>                        | <b>380</b>  | <b>345</b> | <b>371</b> | <b>369</b> | <b>311</b> | <b>336</b> | <b>325</b> | <b>335</b> | <b>333</b> | <b>333</b> | <b>311</b> | <b>323</b> | <b>324</b> | <b>343</b> | <b>345</b> | <b>351</b> | <b>359</b> | <b>370</b> | <b>360</b> |
| <b>Jobafklaringsforløb</b>                 | <b>160</b>  | <b>152</b> | <b>161</b> | <b>167</b> | <b>172</b> | <b>175</b> | <b>173</b> | <b>176</b> | <b>177</b> | <b>178</b> | <b>179</b> | <b>177</b> | <b>177</b> | <b>177</b> | <b>172</b> | <b>172</b> | <b>171</b> | <b>173</b> | <b>171</b> |
| 0 - 8 uger                                 |             | 58         | 56         | 47         | 42         | 60         | 57         | 65         | 60         | 62         | 54         | 56         | 56         | 61         | 56         | 61         | 63         | 69         | 52         |
| 9 - 26 uger                                |             | 174        | 208        | 204        | 155        | 168        | 158        | 159        | 163        | 162        | 159        | 160        | 161        | 177        | 180        | 182        | 191        | 193        | 198        |
| 27 - 52 uger                               |             | 116        | 110        | 117        | 110        | 101        | 110        | 108        | 105        | 101        | 89         | 97         | 97         | 96         | 99         | 101        | 98         | 103        | 100        |
| Over 52 uger                               |             | 149        | 158        | 167        | 178        | 181        | 173        | 179        | 182        | 186        | 188        | 187        | 187        | 186        | 182        | 179        | 178        | 178        | 181        |

| Aktive sager                   | Budget 2024  | 4. kvrt.     | 1. kvrt.     | 2. kvrt.     | 3. kvrt.     | 4. kvrt.     | Uge 41       | Uge 42       | Uge 43       | Uge 44       | Uge 45       | Uge 46       | Uge 47       | Uge 48       | Uge 49       | Uge 50       | Uge 51       | Uge 52       | Uge 1        |            |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
|                                |              | 2022         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023         | 2023       |
| <b>REVALIDERING</b>            | <b>35</b>    | <b>38</b>    | <b>37</b>    | <b>37</b>    | <b>33</b>    | <b>30</b>    | <b>30</b>    | <b>30</b>    | <b>30</b>    | <b>30</b>    | <b>30</b>    | <b>30</b>    | <b>30</b>    | <b>29</b>    | <b>29</b>    | <b>29</b>    | <b>29</b>    | <b>29</b>    | <b>29</b>    | <b>29</b>  |
| 0-26 uger                      |              | 7            | 6            | 6            | 4            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 1            | 1            | 1            | 1            | 1            | 1          |
| 27-52 uger                     |              | 6            | 5            | 6            | 6            | 6            | 7            | 6            | 6            | 6            | 6            | 6            | 5            | 5            | 6            | 6            | 6            | 6            | 6            | 6          |
| 1-2 år                         |              | 12           | 14           | 13           | 11           | 7            | 7            | 8            | 8            | 8            | 8            | 7            | 7            | 6            | 6            | 6            | 6            | 6            | 6            | 6          |
| Over 2 år                      |              | 13           | 12           | 12           | 13           | 15           | 14           | 14           | 14           | 14           | 14           | 15           | 16           | 16           | 16           | 16           | 16           | 16           | 16           | 16         |
| <b>FLEKSJOBVISITEREDE</b>      | <b>580</b>   | <b>573</b>   | <b>576</b>   | <b>584</b>   | <b>588</b>   | <b>604</b>   | <b>590</b>   | <b>600</b>   | <b>600</b>   | <b>597</b>   | <b>598</b>   | <b>604</b>   | <b>608</b>   | <b>611</b>   | <b>610</b>   | <b>613</b>   | <b>616</b>   | <b>613</b>   | <b>613</b>   | <b>612</b> |
| <b>Fleksjob</b>                | <b>515</b>   | <b>508</b>   | <b>510</b>   | <b>516</b>   | <b>514</b>   | <b>526</b>   | <b>515</b>   | <b>525</b>   | <b>526</b>   | <b>526</b>   | <b>526</b>   | <b>529</b>   | <b>527</b>   | <b>528</b>   | <b>528</b>   | <b>527</b>   | <b>530</b>   | <b>528</b>   | <b>525</b>   |            |
| <b>Ledighed</b>                | <b>11,2%</b> | <b>11,4%</b> | <b>11,6%</b> | <b>11,7%</b> | <b>12,6%</b> | <b>13,0%</b> | <b>12,7%</b> | <b>12,5%</b> | <b>12,3%</b> | <b>11,9%</b> | <b>12,0%</b> | <b>12,4%</b> | <b>13,3%</b> | <b>13,6%</b> | <b>13,4%</b> | <b>14,0%</b> | <b>14,0%</b> | <b>13,9%</b> | <b>14,2%</b> |            |
| <b>Ledighedsydelse</b>         | <b>65</b>    | <b>65</b>    | <b>67</b>    | <b>68</b>    | <b>74</b>    | <b>78</b>    | <b>75</b>    | <b>75</b>    | <b>74</b>    | <b>71</b>    | <b>72</b>    | <b>75</b>    | <b>81</b>    | <b>83</b>    | <b>82</b>    | <b>86</b>    | <b>86</b>    | <b>85</b>    | <b>87</b>    |            |
| 0-26 uger                      |              | 35           | 37           | 34           | 40           | 43           | 42           | 41           | 40           | 37           | 37           | 39           | 44           | 47           | 47           | 50           | 50           | 47           | 48           |            |
| 27-52 uger                     |              | 15           | 19           | 19           | 20           | 20           | 18           | 19           | 19           | 21           | 20           | 20           | 22           | 21           | 18           | 19           | 19           | 20           | 21           |            |
| 1-2 år                         |              | 5            | 5            | 9            | 11           | 13           | 11           | 11           | 12           | 12           | 13           | 14           | 14           | 14           | 15           | 15           | 15           | 16           | 16           |            |
| Over 2 år                      |              | 7            | 6            | 7            | 4            | 2            | 4            | 4            | 3            | 1            | 2            | 2            | 1            | 1            | 2            | 2            | 2            | 2            | 2            |            |
| <b>RESSOURCEFORLØB</b>         | <b>55</b>    | <b>88</b>    | <b>68</b>    | <b>55</b>    | <b>51</b>    | <b>43</b>    | <b>43</b>    | <b>43</b>    | <b>44</b>    | <b>45</b>    | <b>43</b>    | <b>42</b>    | <b>43</b>    | <b>43</b>    | <b>42</b>    | <b>41</b>    | <b>40</b>    | <b>43</b>    | <b>42</b>    |            |
| <b>Under 30 år</b>             |              | <b>37</b>    | <b>30</b>    | <b>27</b>    | <b>23</b>    | <b>20</b>    | <b>20</b>    | <b>20</b>    | <b>21</b>    | <b>22</b>    | <b>21</b>    | <b>20</b>    | <b>20</b>    | <b>19</b>    | <b>19</b>    | <b>18</b>    | <b>17</b>    | <b>18</b>    | <b>18</b>    |            |
| 0-26 uger                      |              | 3            | 2            | 1            | 1            | 3            | 2            | 2            | 3            | 4            | 4            | 4            | 4            | 3            | 3            | 3            | 2            | 3            | 2            |            |
| 27-52 uger                     |              | 3            | 2            | 3            | 2            | 1            | 3            | 2            | 3            | 4            | 4            | 4            | 4            | 1            | 1            | 1            | 1            | 1            | 2            |            |
| 1-2 år                         |              | 13           | 10           | 7            | 4            | 3            | 4            | 4            | 4            | 3            | 3            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            |            |
| Over 2 år                      |              | 18           | 16           | 17           | 17           | 13           | 14           | 14           | 14           | 15           | 14           | 14           | 14           | 13           | 13           | 12           | 12           | 12           | 12           |            |
| <b>Over 30 år</b>              |              | <b>51</b>    | <b>38</b>    | <b>28</b>    | <b>27</b>    | <b>23</b>    | <b>23</b>    | <b>23</b>    | <b>23</b>    | <b>23</b>    | <b>22</b>    | <b>22</b>    | <b>23</b>    | <b>24</b>    | <b>23</b>    | <b>23</b>    | <b>23</b>    | <b>25</b>    | <b>24</b>    |            |
| 0-26 uger                      |              | 3            | 3            | 1            | 1            | 4            | 1            | 1            | 2            | 2            | 2            | 3            | 4            | 5            | 6            | 6            | 6            | 7            | 7            |            |
| 27-52 uger                     |              | 5            | 2            | 3            | 3            | 1            | 2            | 2            | 2            | 2            | 1            | 1            | 1            | 1            | 1            |              |              | 1            | 1            |            |
| 1-2 år                         |              | 14           | 9            | 2            | 3            | 3            | 3            | 3            | 3            | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 3            | 3            | 3            |            |
| Over 2 år                      |              | 29           | 24           | 21           | 20           | 16           | 17           | 17           | 16           | 17           | 17           | 16           | 16           | 16           | 14           | 14           | 14           | 14           | 13           |            |
| <b>TILKENDT PENSION I ÅRET</b> |              | <b>138</b>   | <b>32</b>    | <b>75</b>    | <b>104</b>   | <b>144</b>   | <b>115</b>   | <b>115</b>   | <b>116</b>   | <b>122</b>   | <b>122</b>   | <b>122</b>   | <b>123</b>   | <b>127</b>   | <b>132</b>   | <b>133</b>   | <b>136</b>   | <b>144</b>   | <b>0</b>     |            |
| - Førtidspension               |              | 93           | 23           | 51           | 68           | 100          | 76           | 76           | 76           | 82           | 82           | 82           | 82           | 85           | 90           | 91           | 93           | 100          | 0            |            |
| - Seniorpension                |              | 45           | 9            | 24           | 36           | 44           | 39           | 39           | 40           | 40           | 40           | 40           | 41           | 42           | 42           | 42           | 43           | 44           | 0            |            |